

10

COUNTRY EXPENDITURE BY SUB-FUNCTION

10.1 This chapter presents public expenditure by country. In this chapter, data for all years up to and including 2006-07 are National Statistics. The figures in this chapter are consistent with **Chapter 9**, with the English Local Authority data reported at England rather than English regional level to allow England sub-functional analysis. This enables country comparisons of spending. See **Chapter 9** for further details of the data used in this chapter.

10.2 Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a region basis; and
- the information in this chapter and **Chapter 9** was gathered in a separate data collection project during the winter of 2007-08. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters.

What's new

10.3 The functional data in this chapter are now presented against the UN Classification Of the Functions Of Government (COFOG) framework, consistent with the other chapters in PESA 2008.

THE TABLES

Tables on expenditure for a country

10.4 The tables in this chapter provide public expenditure by country.

10.5 **Table 10.1** shows total identifiable expenditure on services in England by sub-function.

10.6 **Table 10.2** shows total identifiable expenditure on services in Scotland by sub-function.

10.7 **Table 10.3** shows total identifiable expenditure on services in Wales by sub-function.

10.8 **Table 10.4** shows total identifiable expenditure on services in Northern Ireland by sub-function.

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2002–03 to 2007–08

	accruals, £ million					
	National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,537	2,560	2,736	3,089	3,088	3,531
1.2 Foreign economic aid	14	18	14	11	9	12
1.3 General services	603	744	837	793	982	1,093
1.4 Basic research	14	35	80	74	45	–
1.5 R&D general public services	13	13	12	10	11	10
1.6 General public services n.e.c.	887	1,175	1,635	1,686	1,635	1,966
Total general public services	4,068	4,545	5,314	5,663	5,770	6,612
2. Defence						
2.1 Military defence	8	7	–	–	0	7
2.2 Civil defence	29	114	66	67	80	106
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	0	0	0	–	–	0
Total defence	37	121	66	67	80	113
3. Public order and safety						
3.1 Police services	9,552	10,508	11,228	12,032	12,604	12,807
<i>of which: immigration and citizenship</i>	99	54	41	39	26	6
<i>of which: other police services</i>	9,454	10,453	11,187	11,993	12,579	12,801
3.2 Fire-protection services	1,870	1,945	2,066	2,185	2,178	2,403
3.3 Law courts	4,664	5,281	5,842	5,237	5,389	5,698
3.4 Prisons	2,411	2,474	2,682	3,061	3,195	3,634
3.5 R&D public order and safety	29	27	43	20	14	24
3.6 Public order and safety n.e.c.	221	238	251	251	278	330
Total public order and safety	18,747	20,473	22,112	22,786	23,658	24,896
4. Economic affairs						
4.1 General economic, commercial and labour affairs	4,493	4,901	4,956	5,299	5,541	5,161
4.2 Agriculture, forestry, fishing and hunting	3,647	3,900	4,131	4,077	3,568	3,799
<i>of which: market support under CAP</i>	2,428	2,777	3,099	2,754	2,323	2,440
<i>of which: other agriculture, food and fisheries policy</i>	1,151	1,065	983	1,261	1,192	1,297
<i>of which: forestry</i>	67	58	48	62	53	62
4.3 Fuel and energy	1,198	949	1,298	1,055	1,197	1,174
4.4 Mining, manufacturing and construction	–7	–11	–46	72	–23	23
4.5 Transport	11,955	13,217	12,947	13,665	15,768	16,517
<i>of which: national roads</i>	1,990	1,799	1,879	2,183	2,640	2,582
<i>of which: local roads</i>	3,378	3,388	3,659	3,840	3,762	4,333
<i>of which: local public transport</i>	2,092	3,518	2,888	3,506	3,747	4,142
<i>of which: railway</i>	4,334	4,312	4,307	3,891	5,320	5,119
<i>of which: other transport</i>	161	200	213	245	300	340
4.6 Communication	157	146	254	220	275	657
4.7 Other industries	197	184	184	180	208	205
4.8 R&D economic affairs	1,394	1,301	1,414	1,636	1,519	1,532
4.9 Economic affairs n.e.c.	289	367	354	283	332	328
Total economic affairs	23,323	24,954	25,492	26,487	28,385	29,396
5. Environment protection						
5.1 Waste management	2,585	2,810	3,133	3,797	4,477	4,643
5.2 Waste water management	37	40	38	44	39	42
5.3 Pollution abatement	162	220	198	200	200	229
5.4 Protection of biodiversity and landscape	208	174	197	203	84	120
5.5 R&D environment protection	77	75	87	94	100	136
5.6 Environment protection n.e.c.	1,729	1,497	1,799	2,084	2,121	2,331
Total environment protection	4,797	4,816	5,451	6,422	7,021	7,502

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2002–03 to 2007–08 (continued)

	accruals, £ million					
	National Statistics					
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	plans
6. Housing and community amenities						
6.1 Housing development	1,840	2,288	3,310	5,121	5,545	5,945
<i>of which: local authority housing</i>	524	442	1,243	2,968	3,287	3,488
<i>of which: other social housing</i>	1,317	1,846	2,067	2,152	2,258	2,457
6.2 Community development	1,301	1,716	2,102	2,197	2,424	2,817
6.3 Water supply	-43	9	7	-12	7	18
6.4 Street lighting	323	347	364	424	466	510
6.5 R&D housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	64	78	82	89	90	90
Total housing and community amenities	3,485	4,438	5,865	7,819	8,533	9,380
7. Health⁽¹⁾						
Medical services	52,741	59,612	66,414	71,328	75,716	84,329
Health research	177	161	169	198	230	283
Central and other health services	786	1,058	1,059	925	921	996
Total health	53,703	60,831	67,643	72,450	76,867	85,608
8. Recreation, culture and religion						
8.1 Recreational and sporting services	2,062	2,066	2,138	2,292	2,343	2,741
8.2 Cultural services	2,469	2,673	2,712	2,955	2,992	3,101
8.3 Broadcasting and publishing services	3	1	2	1	1	1
8.4 Religious and other community services	79	83	81	79	79	102
8.5 R&D recreation, culture and religion	1	2	1	73	98	108
8.6 Recreation, culture and religion n.e.c	28	30	35	41	49	45
Total recreation, culture and religion	4,643	4,853	4,969	5,441	5,562	6,097
9. Education (includes training)						
9.1 Pre-primary and primary education	15,034	17,153	18,028	19,372	19,843	21,353
<i>of which: under fives</i>	2,978	3,414	3,762	3,958	3,747	4,044
<i>of which: primary education</i>	12,056	13,739	14,266	15,414	16,096	17,309
9.2 Secondary education	13,223	15,139	16,429	17,910	18,928	19,581
9.3 Post-secondary non-tertiary education	4,968	5,770	5,923	6,037	6,527	6,762
9.4 Tertiary education	6,149	6,714	7,374	8,453	8,819	10,055
9.5 Education not definable by level	1,623	1,730	1,778	1,880	1,954	2,423
9.6 Subsidiary services to education	2,431	2,630	2,868	3,120	3,168	3,699
9.7 R&D education	11	12	17	14	14	17
9.8 Education n.e.c	927	1,074	1,185	1,209	1,231	1,386
Total education (includes training)	44,366	50,222	53,602	57,994	60,485	65,276
10. Social protection						
<i>of which: personal social services</i>	14,889	16,846	18,544	19,660	21,133	21,519
10.1 Sickness and disability	20,669	22,091	23,175	24,299	25,215	26,486
<i>of which: personal social services</i>	3,630	4,256	4,715	5,180	5,421	5,641
<i>of which: incapacity, disability and injury benefits</i>	17,039	17,834	18,459	19,119	19,794	20,845
10.2 Old age	49,596	50,523	54,246	56,971	59,223	62,359
<i>of which: personal social services</i>	5,140	5,827	6,588	7,086	7,445	7,620
<i>of which: pensions</i>	44,456	44,696	47,658	49,885	51,778	54,739
10.3 Survivors	1,525	1,467	1,432	1,424	1,385	1,395
10.4 Family and children	20,241	21,973	22,451	22,727	22,928	23,885
<i>of which: personal social services</i>	3,645	4,217	4,706	5,136	5,475	5,514
<i>of which: family benefits, income support and tax credits</i>	16,596	17,756	17,745	17,591	17,453	18,371
10.5 Unemployment	3,321	3,284	3,028	2,943	3,526	3,500
<i>of which: personal social services</i>	864	912	997	753	1,228	1,114
<i>of which: other unemployment benefits</i>	2,457	2,372	2,031	2,191	2,297	2,386
10.6 Housing	11,418	12,463	13,102	13,826	14,671	15,663
10.7 Social exclusion n.e.c	6,442	9,626	11,118	12,217	13,253	13,924
<i>of which: personal social services</i>	1,611	1,634	1,538	1,505	1,563	1,630
<i>of which: family benefits, income support and tax credits</i>	4,831	7,992	9,580	10,712	11,690	12,295
10.8 R&D social protection	-	-	2	1	0	-
10.9 Social protection n.e.c.	3,817	3,823	3,733	3,707	2,623	2,911
Total social protection	117,027	125,249	132,285	138,115	142,822	150,124
Total Expenditure on Services in England	274,196	300,501	322,802	343,247	359,184	385,005

(1) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented using HM Treasury's own sub-functional classification.

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2002–03 to 2007–08

	accruals, £ million					
	National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	640	689	697	642	651	666
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	11	18	21	12	26	20
1.4 Basic research	37	38	39	53	59	60
1.5 R&D general public services	18	16	15	19	21	28
1.6 General public services n.e.c.	118	136	172	377	220	320
Total general public services	824	898	944	1,103	978	1,094
2. Defence						
2.1 Military defence	–	–	–	–	0	1
2.2 Civil defence	6	3	6	6	7	7
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	6	3	6	6	7	8
3. Public order and safety						
3.1 Police services	831	923	984	1,081	1,082	1,126
<i>of which: immigration and citizenship</i>	–	–	–	–	–	–
<i>of which: other police services</i>	831	923	984	1,081	1,082	1,126
3.2 Fire-protection services	212	234	239	268	297	295
3.3 Law courts	338	387	390	396	419	429
3.4 Prisons	227	254	294	297	321	378
3.5 R&D public order and safety	–	–	–	–	–	–
3.6 Public order and safety n.e.c.	30	22	17	19	26	29
Total public order and safety	1,639	1,820	1,924	2,060	2,145	2,257
4. Economic affairs						
4.1 General economic, commercial and labour affairs	588	749	701	709	758	759
4.2 Agriculture, forestry, fishing and hunting	580	649	657	641	678	1,123
<i>of which: market support under CAP</i>	372	416	450	443	448	484
<i>of which: other agriculture, food and fisheries policy</i>	170	191	159	146	155	557
<i>of which: forestry</i>	38	41	48	51	74	82
4.3 Fuel and energy	90	70	106	127	109	105
4.4 Mining, manufacturing and construction	23	14	26	39	19	21
4.5 Transport	1,412	1,592	1,546	1,769	2,679	2,835
<i>of which: national roads</i>	281	348	332	378	460	362
<i>of which: local roads</i>	427	442	461	575	627	689
<i>of which: local public transport</i>	64	83	75	78	236	271
<i>of which: railway</i>	433	500	422	452	1,125	1,235
<i>of which: other transport</i>	207	220	256	286	230	277
4.6 Communication	29	30	34	44	44	110
4.7 Other industries	61	64	75	84	79	78
4.8 R&D economic affairs	210	228	251	319	274	296
4.9 Economic affairs n.e.c.	192	236	233	197	194	229
Total economic affairs	3,185	3,632	3,628	3,929	4,834	5,557
5. Environment protection						
5.1 Waste management	441	472	528	899	647	691
5.2 Waste water management	–	–	–	–	–	–
5.3 Pollution abatement	3	4	8	2	5	–
5.4 Protection of biodiversity and landscape	74	149	89	96	120	108
5.5 R&D environment protection	7	12	10	14	16	22
5.6 Environment protection n.e.c.	143	154	153	172	207	187
Total environment protection	668	791	788	1,184	994	1,007

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2002–03 to 2007–08 (continued)

	accruals, £ million					
	National Statistics					
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	plans
6. Housing and community amenities						
6.1 Housing development	913	918	632	706	1,038	1,181
<i>of which: local authority housing</i>	432	324	225	313	475	556
<i>of which: other social housing</i>	480	595	407	392	563	625
6.2 Community development	76	82	99	106	114	187
6.3 Water supply	252	213	174	547	416	589
6.4 Street lighting	9	8	8	9	8	10
6.5 R&D housing and community amenities	10	11	15	14	8	9
6.6 Housing and community amenities n.e.c	4	15	18	17	10	14
Total housing and community amenities	1,264	1,247	946	1,399	1,593	1,989
7. Health⁽¹⁾						
Medical services	6,590	7,270	7,596	8,438	8,952	9,639
Health research	30	28	29	32	28	42
Central and other health services	70	61	80	94	83	182
Total health	6,691	7,360	7,705	8,564	9,064	9,863
8. Recreation, culture and religion						
8.1 Recreational and sporting services	376	432	436	467	505	512
8.2 Cultural services	359	403	442	452	462	482
8.3 Broadcasting and publishing services	11	18	19	21	24	20
8.4 Religious and other community services	15	16	18	20	21	21
8.5 R&D recreation, culture and religion	0	0	0	5	8	8
8.6 Recreation, culture and religion n.e.c	0	0	0	1	1	1
Total recreation, culture and religion	761	870	915	966	1,021	1,043
9. Education (includes training)						
9.1 Pre-primary and primary education	1,855	2,051	2,205	2,377	2,517	2,600
<i>of which: under fives</i>	210	235	251	273	285	311
<i>of which: primary education</i>	1,646	1,816	1,954	2,105	2,232	2,290
9.2 Secondary education	1,469	1,598	1,709	1,841	1,943	1,981
9.3 Post-secondary non-tertiary education	559	555	614	652	761	762
9.4 Tertiary education	1,071	1,055	1,118	1,187	1,422	1,418
9.5 Education not definable by level	158	169	170	177	175	196
9.6 Subsidiary services to education	23	14	24	22	18	35
9.7 R&D education	26	27	25	19	38	27
9.8 Education n.e.c	206	208	222	235	231	455
Total education (includes training)	5,367	5,678	6,086	6,511	7,103	7,474
10. Social protection						
<i>of which: personal social services</i>	1,956	2,165	2,317	2,447	2,621	2,692
10.1 Sickness and disability	2,730	2,854	2,967	3,096	3,177	3,318
<i>of which: personal social services</i>	431	469	515	570	593	609
<i>of which: incapacity, disability and injury benefits</i>	2,299	2,385	2,451	2,526	2,584	2,709
10.2 Old age	5,617	5,908	6,288	6,572	6,819	7,326
<i>of which: personal social services</i>	846	958	1,020	1,065	1,066	1,141
<i>of which: pensions</i>	4,771	4,950	5,268	5,507	5,753	6,185
10.3 Survivors	165	157	202	199	199	199
10.4 Family and children	2,245	2,366	2,403	2,426	2,491	2,596
<i>of which: personal social services</i>	439	486	521	590	663	650
<i>of which: family benefits, income support and tax credits</i>	1,806	1,881	1,882	1,836	1,828	1,947
10.5 Unemployment	450	446	409	351	434	414
<i>of which: personal social services</i>	142	148	151	110	183	168
<i>of which: other unemployment benefits</i>	308	298	257	241	251	246
10.6 Housing	1,301	1,202	1,240	1,267	1,311	1,385
10.7 Social exclusion n.e.c	706	1,032	1,191	1,303	1,384	1,449
<i>of which: personal social services</i>	97	105	109	112	115	124
<i>of which: family benefits, income support and tax credits</i>	609	927	1,082	1,192	1,269	1,326
10.8 R&D social protection	2	0	0	0	0	0
10.9 Social protection n.e.c.	226	214	233	213	163	187
Total social protection	13,444	14,179	14,932	15,427	15,979	16,875
Total Expenditure on Services in Scotland	33,848	36,478	37,875	41,150	43,718	47,166

(1) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented using HM Treasury's own sub-functional classification.

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2002–03 to 2007–08

	accruals, £ million					
	National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	321	369	385	421	532	575
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	13	19	23	26	28	36
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	1	1	1	0	0	0
1.6 General public services n.e.c.	98	97	98	167	101	123
Total general public services	433	485	507	615	661	735
2. Defence						
2.1 Military defence	–	–	–	–	0	0
2.2 Civil defence	2	2	2	3	3	4
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	2	2	2	3	3	4
3. Public order and safety						
3.1 Police services	520	564	561	632	675	737
<i>of which: immigration and citizenship</i>	2	1	–	–	–	–
<i>of which: other police services</i>	518	563	561	632	675	737
3.2 Fire-protection services	129	147	146	161	156	190
3.3 Law courts	264	307	338	293	307	326
3.4 Prisons	136	132	145	170	164	186
3.5 R&D public order and safety	3	3	5	2	2	3
3.6 Public order and safety n.e.c.	13	14	15	15	16	19
Total public order and safety	1,065	1,166	1,209	1,272	1,319	1,460
4. Economic affairs						
4.1 General economic, commercial and labour affairs	286	266	268	410	445	467
4.2 Agriculture, forestry, fishing and hunting	293	310	233	365	385	338
<i>of which: market support under CAP</i>	237	239	154	276	282	240
<i>of which: other agriculture, food and fisheries policy</i>	32	44	50	42	51	96
<i>of which: forestry</i>	23	26	29	47	52	2
4.3 Fuel and energy	204	191	149	172	141	136
4.4 Mining, manufacturing and construction	–10	11	14	24	14	18
4.5 Transport	782	722	808	844	906	902
<i>of which: national roads</i>	159	148	157	156	184	179
<i>of which: local roads</i>	222	234	254	310	338	329
<i>of which: local public transport</i>	49	66	62	82	71	72
<i>of which: railway</i>	325	237	297	261	277	281
<i>of which: other transport</i>	27	36	38	34	37	41
4.6 Communication	238	224	244	135	80	119
4.7 Other industries	56	47	55	34	27	36
4.8 R&D economic affairs	40	46	51	67	52	57
4.9 Economic affairs n.e.c.	138	202	225	204	208	156
Total economic affairs	2,027	2,019	2,046	2,255	2,259	2,230
5. Environment protection						
5.1 Waste management	161	181	204	233	376	412
5.2 Waste water management	2	3	3	1	1	1
5.3 Pollution abatement	–	–	–	–	–	–
5.4 Protection of biodiversity and landscape	8	7	8	10	5	7
5.5 R&D environment protection	1	3	4	4	4	5
5.6 Environment protection n.e.c.	133	158	163	170	188	126
Total environment protection	304	352	382	418	574	550

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2002–03 to 2007–08 (continued)

	accruals, £ million					
	National Statistics					
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	plans
6. Housing and community amenities						
6.1 Housing development	136	59	80	259	293	293
<i>of which: local authority housing</i>	151	5	112	264	319	304
<i>of which: other social housing</i>	-15	54	-31	-5	-26	-11
6.2 Community development	126	147	159	184	201	228
6.3 Water supply	-	-	-	-	-	-
6.4 Street lighting	25	26	26	30	31	33
6.5 R&D housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	0	0	0	0	21	21
Total housing and community amenities	287	233	266	473	546	574
7. Health⁽¹⁾						
Medical services	3,438	3,914	4,219	4,497	4,867	5,159
Health research	21	22	22	29	34	39
Central and other health services	8	14	13	46	33	41
Total health	3,468	3,951	4,254	4,573	4,935	5,239
8. Recreation, culture and religion						
8.1 Recreational and sporting services	179	172	231	234	264	332
8.2 Cultural services	183	199	190	207	206	196
8.3 Broadcasting and publishing services	84	89	100	98	105	99
8.4 Religious and other community services	6	6	6	7	7	8
8.5 R&D recreation, culture and religion	0	0	0	2	3	3
8.6 Recreation, culture and religion n.e.c	13	14	19	17	24	19
Total recreation, culture and religion	464	480	546	564	608	656
9. Education (includes training)						
9.1 Pre-primary and primary education	926	990	1,062	1,100	1,161	1,266
<i>of which: under fives</i>	221	215	234	218	237	279
<i>of which: primary education</i>	705	775	828	882	924	987
9.2 Secondary education	752	840	883	933	978	1,012
9.3 Post-secondary non-tertiary education	533	549	594	620	623	647
9.4 Tertiary education	382	385	405	429	473	439
9.5 Education not definable by level	72	82	88	90	78	96
9.6 Subsidiary services to education	226	243	266	295	330	396
9.7 R&D education	-	-	-	-	-	-
9.8 Education n.e.c	44	40	43	39	78	83
Total education (includes training)	2,935	3,129	3,342	3,506	3,721	3,938
10. Social protection						
<i>of which: personal social services</i>	1,124	1,313	1,418	1,535	1,562	1,625
10.1 Sickness and disability	2,035	2,147	2,225	2,327	2,401	2,521
<i>of which: personal social services</i>	272	324	357	399	429	455
<i>of which: incapacity, disability and injury benefits</i>	1,763	1,824	1,868	1,928	1,972	2,067
10.2 Old age	3,139	3,189	3,418	3,582	3,734	3,979
<i>of which: personal social services</i>	392	448	465	494	518	540
<i>of which: pensions</i>	2,747	2,741	2,952	3,087	3,216	3,440
10.3 Survivors	121	116	115	117	115	116
10.4 Family and children	1,290	1,387	1,420	1,446	1,460	1,515
<i>of which: personal social services</i>	231	261	294	361	380	382
<i>of which: family benefits, income support and tax credits</i>	1,059	1,126	1,125	1,086	1,080	1,132
10.5 Unemployment	213	208	193	179	219	212
<i>of which: personal social services</i>	73	77	80	56	95	83
<i>of which: other unemployment benefits</i>	139	131	113	123	123	129
10.6 Housing	601	626	650	671	710	755
10.7 Social exclusion n.e.c	508	758	866	934	895	948
<i>of which: personal social services</i>	155	204	222	226	139	164
<i>of which: family benefits, income support and tax credits</i>	353	554	644	708	755	784
10.8 R&D social protection	-	-	0	-	-	-
10.9 Social protection n.e.c.	129	109	112	96	78	121
Total social protection	8,037	8,540	8,999	9,351	9,611	10,168
Total Expenditure on Services in Wales	19,023	20,356	21,553	23,027	24,237	25,555

(1) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented using HM Treasury's own sub-functional classification.

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2002–03 to 2007–08

	accruals, £ million					
	National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	155	153	162	164	188	245
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	196	212	119	187	225	229
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	15	15	17	18	21	21
Total general public services	366	380	298	369	435	495
2. Defence						
2.1 Military defence	–	–	–	–	0	0
2.2 Civil defence	–	–	–	–	–	0
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	–	–	–	–	0	0
3. Public order and safety						
3.1 Police services	763	729	796	827	839	682
<i>of which: immigration and citizenship</i>	–	–	–	–	–	–
<i>of which: other police services</i>	763	729	796	827	839	682
3.2 Fire-protection services	53	57	68	71	76	78
3.3 Law courts	110	116	138	141	158	157
3.4 Prisons	114	123	120	148	130	161
3.5 R&D public order and safety	–	–	–	–	–	–
3.6 Public order and safety n.e.c.	136	144	111	127	154	133
Total public order and safety	1,176	1,169	1,234	1,314	1,358	1,211
4. Economic affairs						
4.1 General economic, commercial and labour affairs	475	357	382	360	333	411
4.2 Agriculture, forestry, fishing and hunting	352	383	402	535	451	520
<i>of which: market support under CAP</i>	188	205	199	328	229	253
<i>of which: other agriculture, food and fisheries policy</i>	156	168	196	201	217	259
<i>of which: forestry</i>	8	10	7	6	5	8
4.3 Fuel and energy	3	5	10	15	8	56
4.4 Mining, manufacturing and construction	0	0	0	0	0	0
4.5 Transport	308	332	331	353	393	560
<i>of which: national roads</i>	8	15	14	12	12	13
<i>of which: local roads</i>	206	221	237	250	231	279
<i>of which: local public transport</i>	86	81	62	63	99	183
<i>of which: railway</i>	2	3	2	2	3	2
<i>of which: other transport</i>	7	12	16	26	49	84
4.6 Communication	4	4	20	14	26	68
4.7 Other industries	1	1	1	0	1	1
4.8 R&D economic affairs	62	60	70	70	63	58
4.9 Economic affairs n.e.c.	27	23	23	19	19	25
Total economic affairs	1,233	1,164	1,237	1,367	1,294	1,699
5. Environment protection						
5.1 Waste management	102	109	113	125	140	170
5.2 Waste water management	–	–	24	31	32	–
5.3 Pollution abatement	–4	–4	–	–	–	0
5.4 Protection of biodiversity and landscape	5	4	5	4	5	9
5.5 R&D environment protection	0	1	–	0	0	0
5.6 Environment protection n.e.c.	36	45	42	49	50	58
Total environment protection	139	155	183	209	228	237

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2002–03 to 2007–08 (continued)

	accruals, £ million					
	National Statistics					
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	plans
6. Housing and community amenities						
6.1 Housing development	186	299	290	344	356	335
<i>of which: local authority housing</i>	154	230	195	214	222	226
<i>of which: other social housing</i>	32	70	95	130	134	109
6.2 Community development	51	73	102	86	103	171
6.3 Water supply	276	257	308	350	325	156
6.4 Street lighting	14	15	17	19	15	9
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	68	65	67	76	74	102
Total housing and community amenities	595	710	784	874	874	773
7. Health⁽¹⁾						
Medical services	1,970	2,154	2,383	2,552	2,800	2,973
Health research	35	47	39	43	43	64
Central and other health services	71	90	62	70	68	81
Total health	2,076	2,291	2,484	2,664	2,911	3,117
8. Recreation, culture and religion						
8.1 Recreational and sporting services	141	138	150	156	139	195
8.2 Cultural services	127	132	132	156	148	170
8.3 Broadcasting and publishing services	0	0	0	0	0	0
8.4 Religious and other community services	1	0	1	0	1	2
8.5 R&D recreation, culture and religion	0	0	–	1	1	1
8.6 Recreation, culture and religion n.e.c	11	13	15	19	22	30
Total recreation, culture and religion	280	283	299	332	311	398
9. Education (includes training)						
9.1 Pre-primary and primary education	466	505	492	533	529	573
<i>of which: under fives</i>	23	26	22	25	25	26
<i>of which: primary education</i>	443	479	470	508	504	547
9.2 Secondary education	631	594	621	671	737	714
9.3 Post-secondary non-tertiary education	538	629	665	617	665	839
9.4 Tertiary education	269	269	294	305	319	326
9.5 Education not definable by level	9	8	7	5	4	12
9.6 Subsidiary services to education	120	130	129	118	130	126
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	6	10	10	12	6	7
Total education (includes training)	2,039	2,144	2,218	2,259	2,390	2,597
10. Social protection						
<i>of which: personal social services</i>	525	578	714	729	786	862
10.1 Sickness and disability	1,964	2,090	2,421	2,424	2,506	2,763
<i>of which: personal social services</i>	523	573	701	714	755	824
<i>of which: incapacity, disability and injury benefits</i>	1,441	1,517	1,720	1,709	1,751	1,939
10.2 Old age	1,500	1,596	1,710	1,783	1,856	2,302
<i>of which: personal social services</i>	0	0	0	0	0	0
<i>of which: pensions</i>	1,500	1,596	1,710	1,783	1,856	2,302
10.3 Survivors	60	57	57	56	55	66
10.4 Family and children	517	553	399	420	443	486
<i>of which: personal social services</i>	2	5	14	15	32	38
<i>of which: family benefits, income support and tax credits</i>	516	548	386	405	412	448
10.5 Unemployment	105	100	93	86	78	101
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	105	100	93	86	78	101
10.6 Housing	306	313	336	334	428	461
10.7 Social exclusion n.e.c	244	372	416	449	483	500
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	244	372	416	449	483	500
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	18	18	15	13	10	29
Total social protection	4,715	5,100	5,448	5,565	5,858	6,708
Total Expenditure on Services in Northern Ireland	12,618	13,397	14,185	14,954	15,658	17,236

(1) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented using HM Treasury's own sub-functional classification.

